

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Health Services  
**Functional Name:** Cemeteries  
**Department:** 551 / 552

**Functional Description**

Represents funding given by the municipality to the Lake of the Woods Cemetery and the St. Nicholas  
Ukranian Cemetery.  
Lake of the Woods Cemetery - includes turf maintenance, customer service, public registry,  
genealogy traces, tours, ice candle campaign, headstone installation & maintenance.

**Discretionary Items**

St. Nicholas Ukranian Cemetery

**Staffing Level**

1 Labourer (CUPE)  
1 Admin Support (CUPE)  
3 Students (May-August)

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>113,144</u>	<u>94,712</u>	<u>107,213</u>
	<u>113,144</u>	<u>94,712</u>	<u>107,213</u>
Net Contribution (Requirement)	<u>(113,144)</u>	<u>(94,712)</u>	<u>(107,213)</u>

